

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties			
	Estimate		
	2016		
	€		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	61,000		
(ii) <i>New Projects</i>	---		
		444,979	308,000
			61,000
7838 <i>Direct Centrally Managed Funds - EU Funds</i>	---	---	15,000
7938 <i>Direct Centrally Managed Funds - Malta Funds</i>	---	---	5,000
7002 <i>Improvement to buildings</i>	---	30,000	10,000
7262 <i>EU Funded Projects for NGOs - Co-financing</i>	168,912	185,000	185,000
<i>[EU Structural Funds 2007-2013 - EU Funds]</i>	1,441,476	811,000	---
<i>[EU Structural Funds 2007-2013 - Malta Funds]</i>	254,744	183,000	---
<i>[EEA/Norwegian Financial Mechanisms 2009-2014 - EU Funds]</i>	8,778	---	---
<i>[EEA/Norwegian Financial Mechanisms 2009-2014 - Malta Funds]</i>	2,476	---	---
	2,321,365	1,517,000	276,000
<i>Consultative Council for the South</i>			
7371 <i>Civil and generation works</i>	---	---	1,000,000
<i>Malta Council for the Voluntary Sector</i>			
7372 <i>Works and Equipment at Voluntary Centres</i>	---	---	40,000
<i>National Centre for Scientific and Quality Affairs</i>			
7344 <i>Works and Equipment at Laboratories</i>	---	400,000	350,000
Total Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	2,321,365	1,917,000	1,666,000

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
19 Industrial and Employment Relations			
7002 Improvements to buildings	4,713	5,000	5,000
Total Industrial and Employment Relations	4,713	5,000	5,000
TOTAL MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES	2,326,078	1,922,000	1,671,000